

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2015 Through July 31, 2014

Sundry Claims

| Fiscal Year 2014 Actual | Fiscal Year Total Estimate | Fiscal Year To Date Actual | Balance |
|----------------------------|-------------------------------|-------------------------------|---------|
|----------------------------|-------------------------------|-------------------------------|---------|

Programs

| | | | |
|---------------------|-----|--|--|
| Sundry Claims | 233 | | |
| Agency Total | 233 | | |

Objects of Expenditures

| | | | |
|-------------------------------------|-----|--|--|
| Goods\Other Services | 233 | | |
| Total Objects of Expenditure | 233 | | |

Source of Funds

| | | | |
|------------------------------|-----|--|--|
| General Fund - State | 233 | | |
| Total Source of Funds | 233 | | |

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.